

## Financial statement

### **STATEMENT OF INCOME AND EXPENSES FOR THE YEAR 2021**

	<b>2021</b>	<b>2020</b>
	<b>Actual</b>	<b>Actual</b>
	<b>€</b>	<b>€</b>
<b>INCOME</b>		
Donations	505.015	91.676
Consultancy fees	51.021	57.728
<b>Total</b>	<b>556.036</b>	<b>149.404</b>
 <b>EXPENSES</b>		
General operation costs		
Women on Waves Foundation	20.907	47.167
 <b>Abortion Robot</b>	<b>434</b>	<b>-</b>
<b>Malta Campaign</b>	<b>981</b>	
<b>Product Development</b>	<b>-</b>	<b>1.077</b>
<b>Litigation</b>	<b>-</b>	<b>7.285</b>
<b>Research</b>	<b>2.003</b>	<b>795</b>
 <b>Total expenditures</b>	<b>24.325</b>	<b>56.324</b>
 <b>Operation result</b>	<b>531.711</b>	<b>93.080</b>
 <b>interest</b>	<b>-1.899</b>	<b>-542</b>
 <b>surplus</b>	<b>529.811</b>	<b>92.538</b>

#### **1: Fixed assets**

Cost	3.018
Accumulated depreciation	2.662
Book value December 31, 2020	356
 Book value fixed assets December 31, 2020	 356
Investment	-
Disinvestment (ship)	-
Depreciation 2021	356
	-

Depreciation rate	20-33%	
<b>Specifications of receivables</b>		
	<b>2021</b>	<b>2020</b>
interest		
deposit rent	2.258	2.258
prepaid	-	-
receivables	479	5.891
	<b>2.737</b>	<b>8.149</b>

<b>Capital</b>		
	<b>2021</b>	<b>2020</b>
Balance January 1, 2020	428.283	335.745
profit / -loss	529.811	92.538
	<b>958.094</b>	<b>428.283</b>
<b>Specification of liabilities</b>		
	<b>2021</b>	<b>2020</b>
Taxes	129	
Other	2.854	2.205
	<b>2.983</b>	<b>2.205</b>

<b>Donations 2021</b>		
Numerous Private donors	71.504	
Numerous large private donors	433.511	
Total donations	<b>505.015</b>	

**Consultancy fees 2021**

Women on web international Foundation consultancy fees	51.021
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Women on Waves received a consultancy fee from Women on Web International Foundation to lead the operations of Women on Web (until July 2021) and conduct scientific research and outreach activities

**General Costs**

	<b>2021</b>	<b>2020</b>
Personnel	465	35.718
Operational costs/office	310	11.738
Charges to WoWIF	-	-5.850
Auditing/accounting	327	336
Depreciation	356	787
Medical Supplies	8.562	-
Other	10.887	4.438
	<b>20.907</b>	<b>47.167</b>

